



CITY OF DUNKIRK  
OFFICE OF THE TREASURER  
CITY HALL, DUNKIRK, N.Y. 14048

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2013 PROPOSED BUDGET  
CITY OF DUNKIRK

SUMMARY OF ESTIMATED REVENUES, APPROPRIATIONS,  
AND REAL PROPERTY TAXES

TOTALS BY FUND:	REVENUES	APPROPRIATIONS
GENERAL	\$ 15,059,313.00	\$ 15,059,313.00
WATER	\$ 2,851,120.00	\$ 2,851,120.00
WASTEWATER	\$ 4,015,224.00	\$ 4,015,224.00
GRAND TOTAL:	\$ 21,925,657.00	\$ 21,925,657.00
REAL PROPERTY TAXES:	\$ 4,830,639.00	
TOTAL ASSESSED VALUE	\$ 279,201,363.00	
TAX RATE/\$1,000 OF ASSESSED VALUATION	\$ 17.301632	