

Personnel Meeting- February 10, 2014

Present: Andy Gonzalez, Stephanie Kiyak, Ron Szot, Tim Gornikiewicz, and Mike Michalski on conference call.

Andy Gonzalez called the meeting to order at 3:00pm in the Mayor's Conference Room and stating a quorum was not present.

Tim Gornikiewicz gave a report on the Recreational Program. He stated the program had just recently started and it was only a little over a month into the program. He stated there are 5 part time employees, and as of that date 289 total hours had been worked. Monday thru Friday AM Walk is offered from 7:30-10AM, Monday Youth Soccer from 4-7:00PM, Monday Adult Soccer from 7-10:00PM, Tuesday and Thursday Youth Soccer from 4:30-9PM, Wednesday Hockey from 8-10:00PM, Friday Hockey from 7-9:00PM, Saturdays are available for birthday party rentals, Sunday Baseball Clinics are at various times, and Sunday Hockey from 5-8:00PM. He stated the bills for utilities and rent should be coming in soon. The Fairgrounds pays and we then reimburse them. Stephanie clarified that we pay electric and gas bills. Tim said yes and that he is anticipating a higher bill since January was very cold. He made mention that the building is not very well insulated and that it leaks. Steph asked if the County was aware of these issues and Tim stated he had been in contact with them and they are aware. The income report shows a total of \$4,085.00 in comparison to last year at the same time of year was \$3,300.00. He also compared the income total to a past year that was specifically ran full time in which their income was at a total of \$6,276.00. Tim Gornikiewicz explained there are 2 lines in his budget one for Recreation Center and another for Recreation Program Fees. Steph Kiyak asked if Tim could indicate how many people we participating in these programs. Tim Gornikiewicz explained there is a different turnout each day. The center is offered like an open gym concept; some days 10 people might attend while other days might have 5 people attending. Steph Kiyak asked then if Tim could specify how much these activities cost per person on his next report. Tim Gornikiewicz stated baseball practice would be starting February 19, 2014 for 6-12 year old children, and the second session of soccer starts on February 24, 2014. Andy Gonzalez asked if we had batting cages available. Tim explained there are cages available but not the machines. Tim made note that the city was offering a new activity this year, Adult Basketball. It was offered in the past but it was ran independently.

The next meeting is scheduled for March 17, 2014 at 3:00PM.

The meeting was adjourned at 3:20PM.