

Fund 3

Revenues

Wastewater Fund - 003

2010 ACTUAL	2011 ACTUAL	ORIG 2012 BUDGET	ADJUSTED 2012 BUDGET	ACTUAL TO DATE	2013 DEPT BDGT	2013 MAYOR BDGT	2013 ADOPTED	VARIANCE TO MAYOR BDGT
003-0003-2650-0000	SALE OF SCRAP & EXCESS MATL							
0.00	1,991.31	0.00	0.00	0.00	0.00	2,000.00	0.00	*
003-0003-2770-0000	UNCLASSIFIED REVENUE							
9,618.40	780.17	5,000.00	5,000.00	386.40	5,000.00	1,000.00	0.00	80-%
DEPT 0003	WASTEWATER TREATMENT	TOTAL						
3,053,734.13-	4,289,212.07-	4,107,000.00-	4,107,000.00-	2,943,754.50-	3,516,500.00-	4,015,224.00-	0.00	2-%
TYPE 4	TOTAL							
3,053,734.13-	4,289,212.07-	4,107,000.00-	4,107,000.00-	2,943,754.50-	3,516,500.00-	4,015,224.00-	0.00	2-%