

**CITY OF DUNKIRK**  
**PROPOSED BUDGET**

**for**

**2014**

**2014 PROPOSED BUDGET  
CITY OF DUNKIRK**

**SUMMARY OF REVENUES, APPROPRIATIONS,  
AND REAL PROPERTY TAXES**

| <b>TOTALS BY FUND:</b>                 | <b>REVENUES</b>   | <b>APPROPRIATIONS</b> |
|--|-------------------|-----------------------|
| GENERAL                                | \$ 15,241,260.00  | \$ 15,241,260.00      |
| WATER                                  | \$ 3,094,544.00   | \$ 3,094,544.00       |
| WASTEWATER                             | \$ 3,632,043.00   | \$ 3,632,043.00       |
| GRAND TOTAL:                           | \$ 21,967,847.00  | \$ 21,967,847.00      |
| REAL PROPERTY TAXES:                   | \$ 4,837,477.00   |                       |
| TOTAL ASSESSED VALUE                   | \$ 279,596,568.00 |                       |
| TAX RATE/\$1,000 OF ASSESSED VALUATION | \$ 17.301632      |                       |